

ANNEXURE
Summary on production target Actual Production from the ROM and Dump for the year 2006-07 to 2009-10
In respect of remaining 58 Mines (66 leases) of Goa

Year	ROM								Dump			
	Target(in tonnes)	Production (in tonnes)	Excess(in tonnes)	No. of Leases reported excess production	No of leases reported above +20% deviation	No. of Leases reported Shortfall in production w.r.t. target	Total Shortfall in production w.r.t. Target (in tonnes)	Target	Production (in tonnes)	Excess (in tonnes)	No of Leases reported dump workings	
1	2	3	4	5	6	7	8	9	10	11	12	
2006-07	15894744	10036051	975010	15(12)	5(5)	51(46)	-5858653	0	423309	423309	8(5)	
2007-08	12340845	11525679	3895788	20(19)	16(15)	46(39)	-815166	0	192828	192828	6(3)	
2008-09	17503057	11365948	1478112	12(12)	8(8)	54(46)	-6137109	0	165538	165538	3(3)	
2009-10	19465503	13071850	1273053	11(11)	7(7)	55(47)	-6393653	0	1331031	1331031	16(13)	
Total	65204149	45999528	7621963	58(54)	36(35)	206(178)	-19204621	0	2112706	2112706	33(24)	

Note: 1) The Paranthesis at Column No. 5,6,7 & 12, indicates repeated occasions of some of the mines.

- 2) Actually, only 24 mines have exceeded 20% of targeted production, however, total number of occasions in which the production has been exceeded is 35 during the period, as some of the mines have repeated in the subsequent years during the period. Out of 24 mines, where production has exceeded 20% of target, in 5 mines action has already been taken.
- 3) Similarly, with respect to the excess dump production, 17 mines have been involved, however number of occasions of dumps producing are 24 during the period.

**Summary on the Production Target, Actual Production of Iron Ore as ROM & from Dump
for the year 2006-07 to 2009-10 in respect of 48 leases (29 mines) of Goa**

Year	ROM								DUMP			
	Target	Production	Excess	No. of leases reported excess production	No of leases reported above +20% deviation	No. of Leases reported Shortfall in production w.r.t. target	Total Shortfall in production w.r.t. Target (in tonnes)	Target	Production (in tonnes)	Excess (in tonnes)	No. of leases reported excess production	
1	2	3	4	5	6	7	8	9	10	11	12	
2006-07	18055355	17754800	2802114	20	18 (7)	28	-300555	0	450373	450373	6 (4)	
2007-08	16045665	18482853	3448407	27	18 (10)	21	2437188	0	188695	188695	1 (1)	
2008-09	18720670	20806964	5423165	30	25 (16)	18	2086294	0	2358701	2358701	8 (8)	
2009-10	23237533	20092243	1986129	20	10 (4)	28	-3145290	0	5783471	5783471	19 (15)	
Total	76059223	77136860	13659815	97	71 (37)	95	1077637	0	8781240	8781240	34 (28)	

Note: 1) The Paranthesis at Column No. 6 & 12, indicates repeated occasions of some of the mines.

2) Actually, only 20 mines have exceeded 20% of targeted production, however, total number of occasions in which the production has been exceeded is 37 during the period, as some of the mines have repeated in the subsequent years during the period. Out of 20 mines, where production has exceeded 20% of target, in 14 mines action has already been taken.

3) Similarly, with respect to the excess dump production, 18 mines have been involved, however number of occasions of dumps producing are 28 during the period.